



# CULLMAN COUNTY

# SCHOOL SYSTEM SNAPSHOT: 2020 EDITION\*

P.O. Box 1590 | Cullman, AL 35056 | (256) 734-2933

**Superintendent** | Dr. Shane Barnette

**Board Members** | Michael E. Graves, Heath Allbright, Kenny Brockman, Wayne Myrex, Kerry Neighbors, Shane Rusk, Gene Sullins

## By the Numbers

	<b>Schools<sup>1</sup></b> .....	<b>27</b>
	<b>Students/ADM<sup>2</sup></b> .....	<b>9,513</b>
	<b>Free &amp; Reduced Lunch</b> .....	<b>57%</b>
	<b>Community Eligibility Program</b> .....	<b>34%</b>
	<b>Number of Route Buses<sup>3</sup></b> .....	<b>110</b>
	State-Funded Buses <sup>4</sup> .....	<b>100%</b>
	Students Bused .....	<b>5,456</b>
	<b>Full-Time Employees</b> .....	<b>1,179</b>
	Teachers .....	<b>611</b>
	Principals/ Assistant Principals .....	<b>40</b>
	Counselors .....	<b>23</b>
	Librarians .....	<b>26</b>
	Other Certified Employees .....	<b>26</b>
	Support Personnel .....	<b>453</b>

<sup>1</sup> Schools with enrollment, including Alternative and Career Technical Education  
<sup>2</sup> Average Daily Membership  
<sup>3</sup> Data collected in FY16 and used for FY18 funding  
<sup>4</sup> Percent of school system bus fleet renewal eligible for state funding  
<sup>5</sup> Calculation excludes Transportation Fleet Renewal and Public School Fund Capital Outlay  
<sup>6</sup> 2017-2018 NEA Rankings of the States



**\$6,292,077**

Cost of One Month's Operation<sup>5</sup>

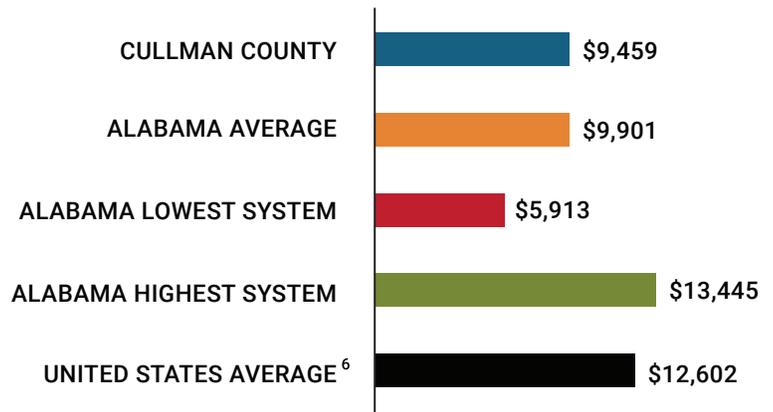


**1.87**

Number of Months Reserve Balance

## Compare Your School System

Total Per-Pupil Expenditures (PPE)



## Cullman County

Per Pupil Expenditures

Federal PPE Rank ..... **98**

State PPE Rank ..... **50**

Local PPE Rank ..... **75**



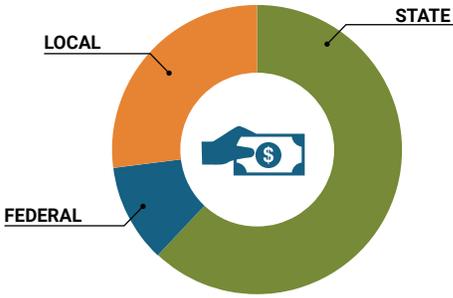
Per Pupil Expenditures among 137 systems

**OVERALL SYSTEM RANK 82**

\* THIS REPORT INCLUDES FISCAL YEAR 2018 DATA

# School System Revenue

## How was your school system funded?<sup>1</sup>



\$59,964,490	STATE	61%
\$10,807,216	FEDERAL	11%
\$26,798,869	LOCAL	27%
— \$6,874,340	Local 10-Mill Match	
<b>\$19,924,529</b>	<b>AVAILABLE LOCAL REVENUE</b>	

VALUE OF 1-MILL  
For Your School System

**\$687,434**

# School System Spending

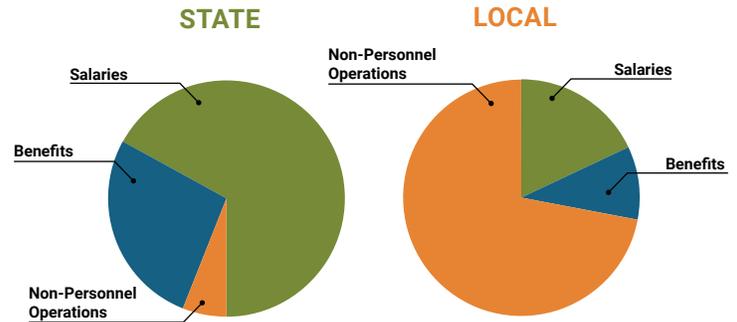
## How did your school system spend state & local dollars?<sup>1</sup>

	STATE SPENDING <sup>2,3</sup>	LOCAL SPENDING <sup>2</sup>
Salaries	\$42,835,373	\$2,772,573
Benefits	\$16,879,877	\$1,563,897
Non-Personnel Operations	\$3,671,877	\$10,864,082
<b>TOTAL</b>	<b>\$63,387,127</b>	<b>\$15,200,552</b>

<sup>1</sup> Revenues and expenditures may contain nominal variances

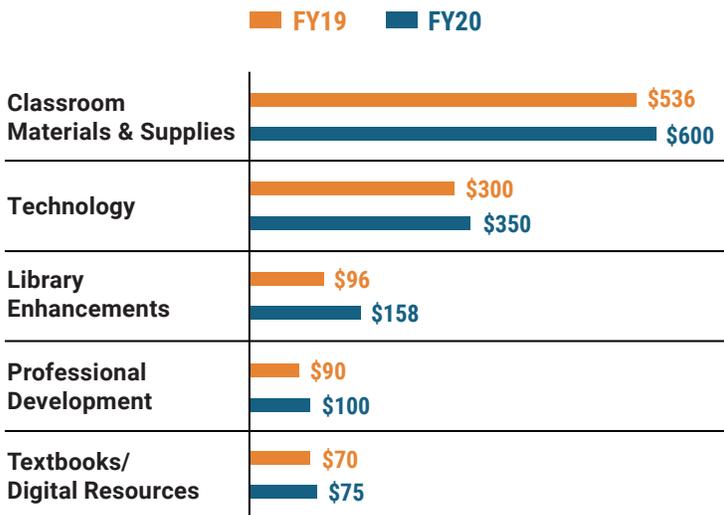
<sup>2</sup> Does not include debt service or capital outlay

<sup>3</sup> Includes 10-mill match



Only 6% of state funding goes to Non-Personnel Operations

# Instructional Support



# Educational Advancement & Technology Fund<sup>4</sup>



<sup>4</sup> These one-time supplemental funds may be used for repairs and deferred maintenance, classroom instructional supplies, insurance for facilities, transportation, technology and school safety measures.

# System Debt

**TOTAL DEBT<sup>5</sup>** **\$27,229,075**      **DEBT PER STUDENT** **\$2,862**

<sup>5</sup> The debt totals in system audit reports may differ due to audit adjustments



ALABAMA  
ASSOCIATION OF  
SCHOOL BOARDS

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